2018-19 MIG MIS Deployed Enhancements

Gap/ challenge identified to be addressed through Enhancement	Proposed enhancement solution	Enhancement classification				Status
		Minor		Major		
		Critical	Not critical	Critical	Not critical	
Progress status Bar (sign) on the upload status per upload;	**Completed and deployed 23/08/2019**		x			In-house enhancements
Adding of Upload button per line expense;	**Future enhancements**				x	Future enhancements
Delete TAB / access per expenses availability at Municipal level;	**Completed and deployed 23/08/2019**	x				In-house enhancements
Delete option for duplicate or incorrectly uploaded appointment letters, payment certificates, completion certificates and retention certificates in Project lifecycle module;	**Completed and deployed 23/08/2019**	x				In-house enhancements
Registered and active PMU Manager per municipality to be the default contact person for MIG projects on MIG 1: Section 2;	**Completed and deployed 23/08/2019**	x				In-house enhancements
Increase of upload capacity (more than 6 megabytes);	**No need: system caters 6mb per upload transaction which is adequate**		x			Future enhancements

Description	Status					Source
Replace old staging site with the (Replica) new enhanced MIG-MIS system for Training purposes.	**Completed and deployed (23 Aug 2019)**	x				In-house enhancements
Moving of MIG project information to merged munics	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Re-alignment of MIG-MIS financials from National and Province to align with municipal financial years (01 April to 31 March aligned with 01 July to 30 June of each and every financial year (changing of financial year reference data)	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Delegation of evaluation at National MIG level (Senior Manager: MIG and PPMU level from 10 - 20 evaluators to avoid delays in project evaluation, recommendation and sign-off	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Upload TAB functionaity for Service Providers appointment letters, Invoices and Payment certificates, including PoP's.	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Upload of site visit report / MIG project site pictures / information to allow site visit documentation upload	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Adding of Pop-Up Triangle in MIG 1 Section 8 for compulsory provision of IDP number and Council resolution	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Inclusion of an automatic default VAT calculation functionality which applies forward and backward thinking from VAT incease implementation date.	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
MIG-MIS system minimun reguirement for MIG-MIS usage in terms of hardware and software on the home page.	**Completed and deployed (30 Sept 2018)**					2018 Enhancement Contract

Item	Status					Contract
Change request level to extend the powers of Provincial evaluators and PPMU Manager to perform pre-verification and recommendation at Provincial level (send refer back / recommend before signing off at National level.	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Comulsory upload for expenditure PoE limited to 6 megabytes (PoP's, Invoices & Payment certificates).	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Adding of Alternates for Fund Administration Module at Provincial level limited to 20 evaluators.	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Renaming and changing of old municipal names into new ones & inclusion of new ones. (i.e. Dawid Kruiper - NC, Fetakgomo Tubatse LM - LP, Modimolle - Mookgophong LM & Alfred Duma LM	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
Expenditure Report- Project list enhanced and aligned on MIG-MIS MIG project workflow processes tog cater monthly, quarterly and annual expenditure reporting requirements per financial year and expenditure duration.	**Completed and deployed (30 Sept 2018)**			x		2018 Enhancement Contract
CFO Functionality inclusion - Expendituere sign-off in Fund Administration Module	**Completed and deployed (23 August 2019)**			x		2018 Enhancement Contract
Retention column to be renamed / re-defined to avoid confusion (e.g. Total amount including retention); Payment for work done in MIG 8 to be inclusive of retention per expense - sitting at 100% expenditure	**In- progress- Testing phase**				x	In-house / future enhancements

cooperative governance

Department:
Cooperative Governance
REPUBLIC OF SOUTH AFRICA

2018-19 MIG MIS Future Enhancements

Gap/ challenge identified to be addressed through Enhancement	Proposed enhancement solution	Enhancement classification				Status
		Minor		Major		
		Critical	Not critical	Critical	Not critical	
Enabling of Dormant BEE/ ABE / BWO's "Sections prevent users to capture BEE / ABE / BWO's actual information so this section should be enabled to capture the actual information	Future enhancements	x				Future enhancements
Sector Departments in MIG programme inclusion to cater evaluation, and recommendation of sector-type projects and upload of recommendation letters	Completed and awaiting deployment after Sector buy-in and active involvement and participation			x		Future enhancements
Include workflow process on Site visit report to allow provincial verification and recommendation, if need be up to national level for signing-off	Future enhancements			x		Future enhancements
Amalgamation and merging of municipalities	In-house / future enhancements				x	In-house / future enhancements

Description	Status					Notes
300 Search results limiting –increase system's capability with search results;	In progress & in-house	x				In-house / future enhancements
Effection of newly demarcated boundaries from Municipal Demarcation Board;	Future enhancements			x		Future enhancements
System cut-off dates by default for monthly reported expenditure and workflow history creation	Future enhancements			x		Future enhancements
Unit Costs Guidelines updation;	Future enhancements			x		Future enhancements
Different browsers compatibility functionality implementation on MIG-MIS system;	Future enhancements			x		Future enhancements
Service Providers documentation edit rights to users;	Future enhancements		x			Future enhancements
Inclusion of VAT vendor question in MIG 4 and MIG 5 to address payment processing irregularities in Projects lifecycle;Fund Administration Workflow History processes should be added for tracking of expenses and workflow processes with dates inclusion;	Future enhancements			x		Future enhancements
Cut-off dates for expenditure reporting closure (PoP's upload) should be effected system-wise for the 5th day of each month in terms of Calendar month. Tick Box (month-closure) to be added;	Future enhancements			x		Future enhancements
Roll-over treatment system-wise;	Future enhancements			x		Future enhancements
PMU Business Plan Template upload TAB / Facility addition;	In progress & in-house	x				In-house enhancements
Provincial User Account profiles management at Provincial level (PPMU – Access Rights), to manage user accounts at Provincial level within the Provincial area of jurisdiction; and	Future enhancements		x			Future enhancements

Site Visit report information should be linked to RFP (Construction) to avoid tedious capturing of actual employment information in MIG 8;	Future enhancements			x		Future enhancements
Update of MIG-MIS Home Page and Library material;	In progress & in-house			x		In-house enhancements
Update MIG Allocations and Transfers information, and Payment Schedules;	In progress & in-house	x				In-house enhancements
Adding of Search criteria (button) / find option for optimised and desired results in Fund Administration Module;	Future enhancements			x		
Adding of Form ID column (to be available by default) at the expense table to make Expenditure reporting easier in Fund Administration Module;	Future enhancements	x				Future enhancements
Referring back of Service Providers (MIG 4 and MIG 5) to be independent, not to have financial dependency and implications on already reported expenditure to MIG and National Treasury;	Future enhancements			x		Future enhancements
To enhance and upload MIG-MIS with new updated unit costs guidelines with current rates on MIG-MIS's specific indicators. Industry guidelines on MIG-MIS are outdated	This will be dealt with at a later stage as the information required to complete this could not be provided by departments during the project.			x		Future enhancements
To enhance MIG-MIS with a functionality on MIG 1 Section 3.4 to delete Row if added incorrectly where applicable	This is not possible due to the limitations of the development tools.			x		Future enhancements

To enhance MIG-MIS with a functionality to allow completion of each project phase in case where the project has many phases in MIG 9	The current architecture of the system limits this enhancement. The MIG-MIS system will have to be redesigned as the current design only allows a single project status. Implementing this functionality is a risk and it will cause duplicates on project reporting.			x		Future enhancements
To enhance MIG-MIS with a dashboard on MIG projects to show progress versus expenditure	This is currently provided through ad-hoc reporting.				x	Future enhancements
To enhance MIG-MIS to allow usage on all web platforms without any compatibility limitations (i.e. Internet explorer, Chrome, Firefox, Microsoft Edge and Mozilla).	This is not possible due to the limitations of the development tools used to develop the MIG-MIS system.	x				Future enhancements
Deletion of three Save Button to remain with one on sysytem's sections.	This is not possible due to the limitations of the development tools used to develop the MIG-MIS system.		x			Future enhancements
Frequently asked Questions, discussion forum and solutions panel / tab should be added on MIG-MIS for users to share ideas online across the country.	This can be achieved by implementing an open source tool that has these capabilities	x				Future enhancements
Upload TAB for Sector recommendation letters to avoid delays with evaluation and recommendation at approval level;	Future enhancements	x				Future enhancements

A default automatic calculation to be linked to Total Tendered Contract Value when the project has Cessionaries / Supplier / Sub-contractors;	Future enhancements			x		Future enhancements
MIG Forms PDF saving capability development;	In-house / future enhancements		x			In-house / future enhancements
Home page Log-in pop-ups updates and notifications;	In- progress		x			In-house / future enhancements